



Welcome

Ottawa
Central
Park
Community
Association

Annual
General
Meeting
2018

Meeting Agenda

- ▶ Overview of OCPCA
- ▶ 2018: year in review
- ▶ Financial update
- ▶ 2019: year ahead
- ▶ Board of directors & volunteers 2019
- ▶ Councillor Riley Brockington

Overview of Ottawa Central Park Community Association

- ▶ The OCPCA is an incorporated not-for-profit corporation in Ontario
- ▶ Run entirely by volunteers from the community
- ▶ Represents the interests of Central Park on issues that concern the entire community
- ▶ Organizes community events
- ▶ Promotes a safe and healthy environment
- ▶ Unites and connects home owners in Central Park

2018

Year in Review



Ice Rink



Mini-Winterlude















Winter & Fall: Senior's Yoga



Spring & Fall: Senior's Art Class

Spring OCPCA awareness campaign



Spring Clean Up









Central Park
Garage Sale

+

Neighbors Helping
Neighbors



Summer
Central Park
Fun Day

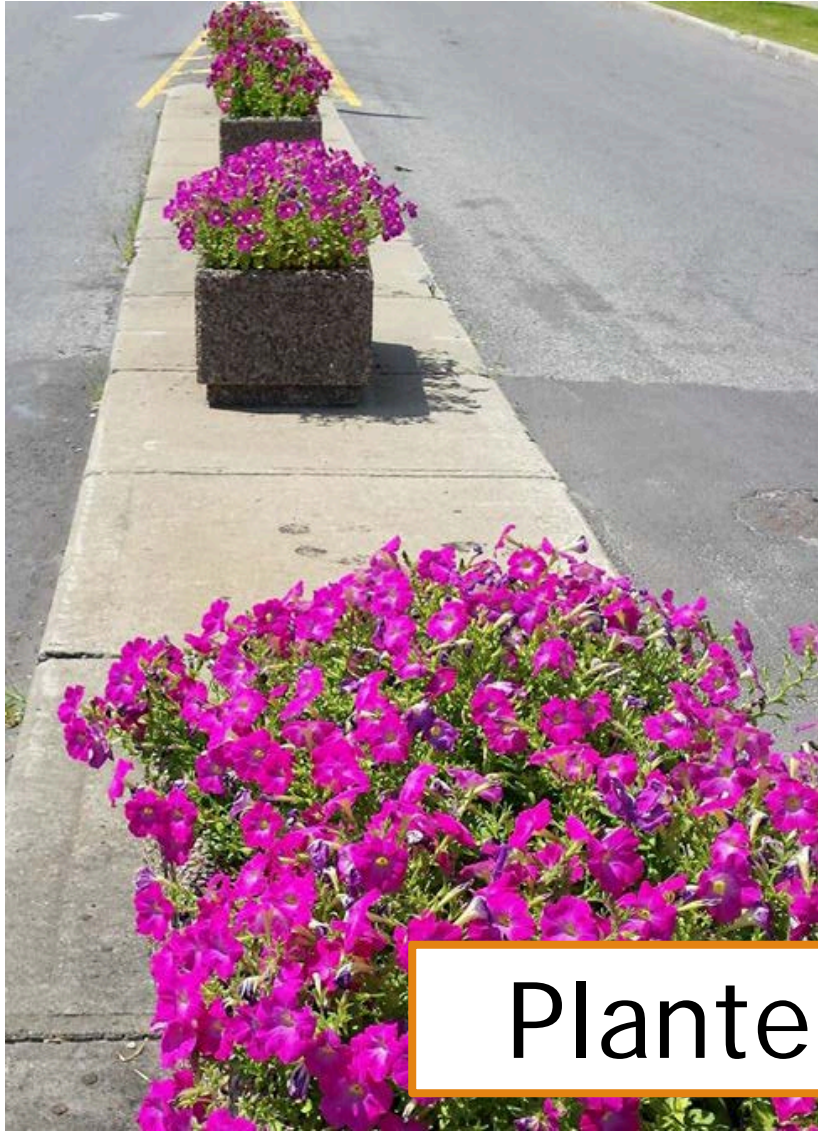












Planters and mailbox gardens

Media

- ▶ Facebook: Ottawa Central Park
- ▶ Website update: coming soon in 2019!
ottawacentralpark.ca
- ▶ Discussion group

Discussion topics in 2018:


- ▶ Safety: neighborhood watch
- ▶ Basketball courts: Councilor's update
- ▶ Mountain bike path
- ▶ Lost cats



Financial Update



2018 Ottawa Central Park Fundraiser

 [Manage your campaign](#)

\$845 of \$1,000 goal

Raised by 34 people in 9 months

[Donate Now](#)

 [Share on Facebook](#)

Created February 9, 2018



Central Park Ottawa 
on behalf of Nicholas Christou

 Community

 Ottawa, ON

[Recent Donations](#) ▾

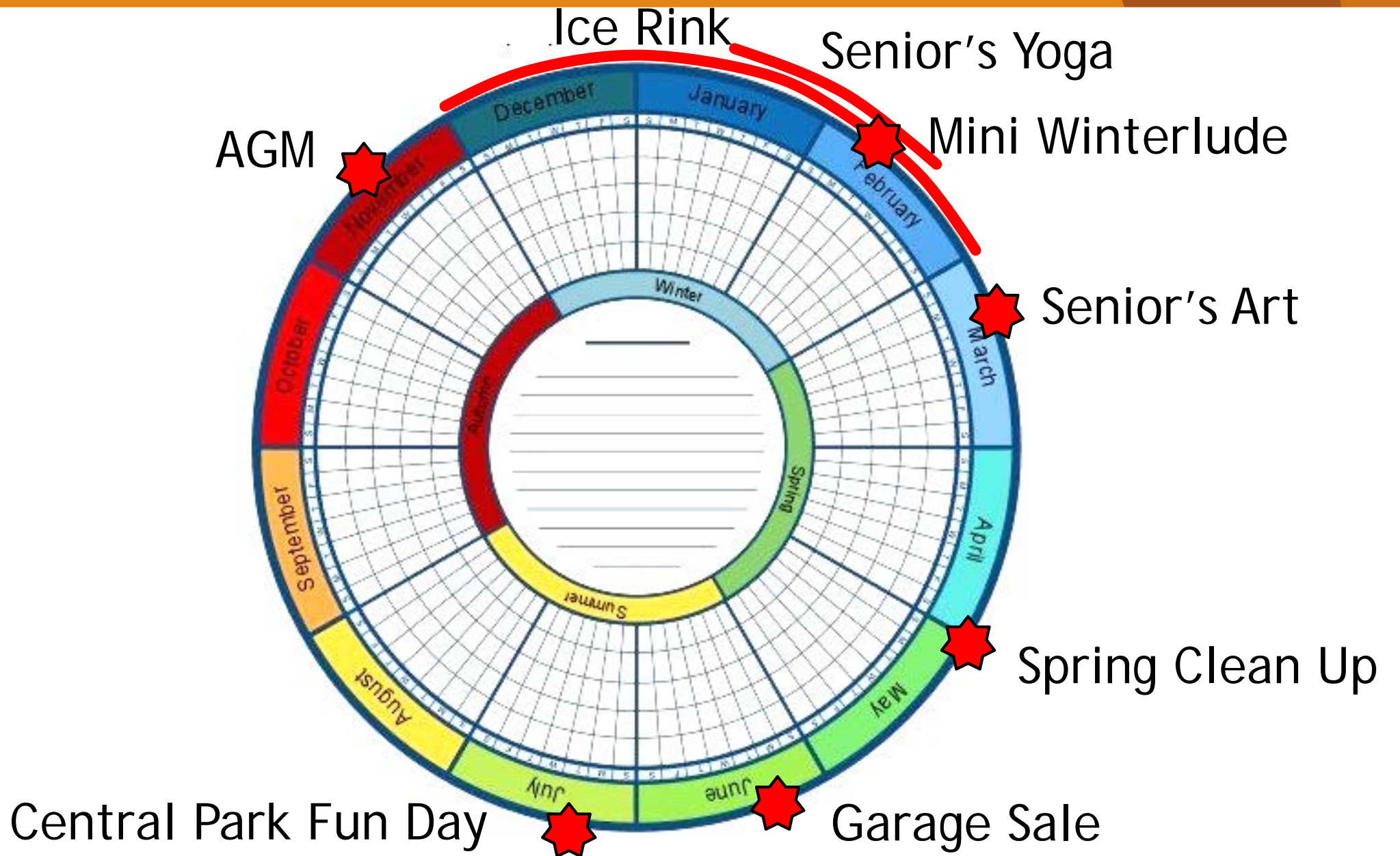
	Actuals: 1/11/2016 to 31/10/2017	<i>Forecast</i> 2018	Actuals: 1/11/2017 to 31/10/2018	<i>Forecast</i> 2019
Municipal Grants	1760	3500	1813	1813
Provincial Grants	1600	400	1888	311.96
Event Sponsorship	900	0	200	0
Event Revenues	1126	1000	878.9	1000
Member donations	698	500	979.66	700
TOTAL REVENUE	6084	5400	5759.56	3824.96
Insurance	551	551	551	551
Event and Operating Expenses	3582	4000	5805.18	3500
Gardening Club	37	60	0	50
Bank Charges	50	60	229.01	60
TOTAL EXPENSES	4220	4671	6585.19	4161
NET INCOME	1864	729	-825.63	-336.04

	Dec. 31, 2017	Oct. 31, 2018
ASSETS		
Cash	99.65	1469.4
Bank	4764.49	2989.78
Receivable	0	0
Total ASSETS	4864.14	4459.18
LIABILITIES		
Payable	98.24	136.13
Gardening club	289.36	289.36
Neighborhood watch	710.73	710.73
Total LIABILITIES	1098.33	1136.22
EQUITY	3765.81	3322.96

Note: \$1258 is contingent liability from the Senior's Activity Grant

2019

Year Ahead



Ice Rink

Senior's Yoga

AGM

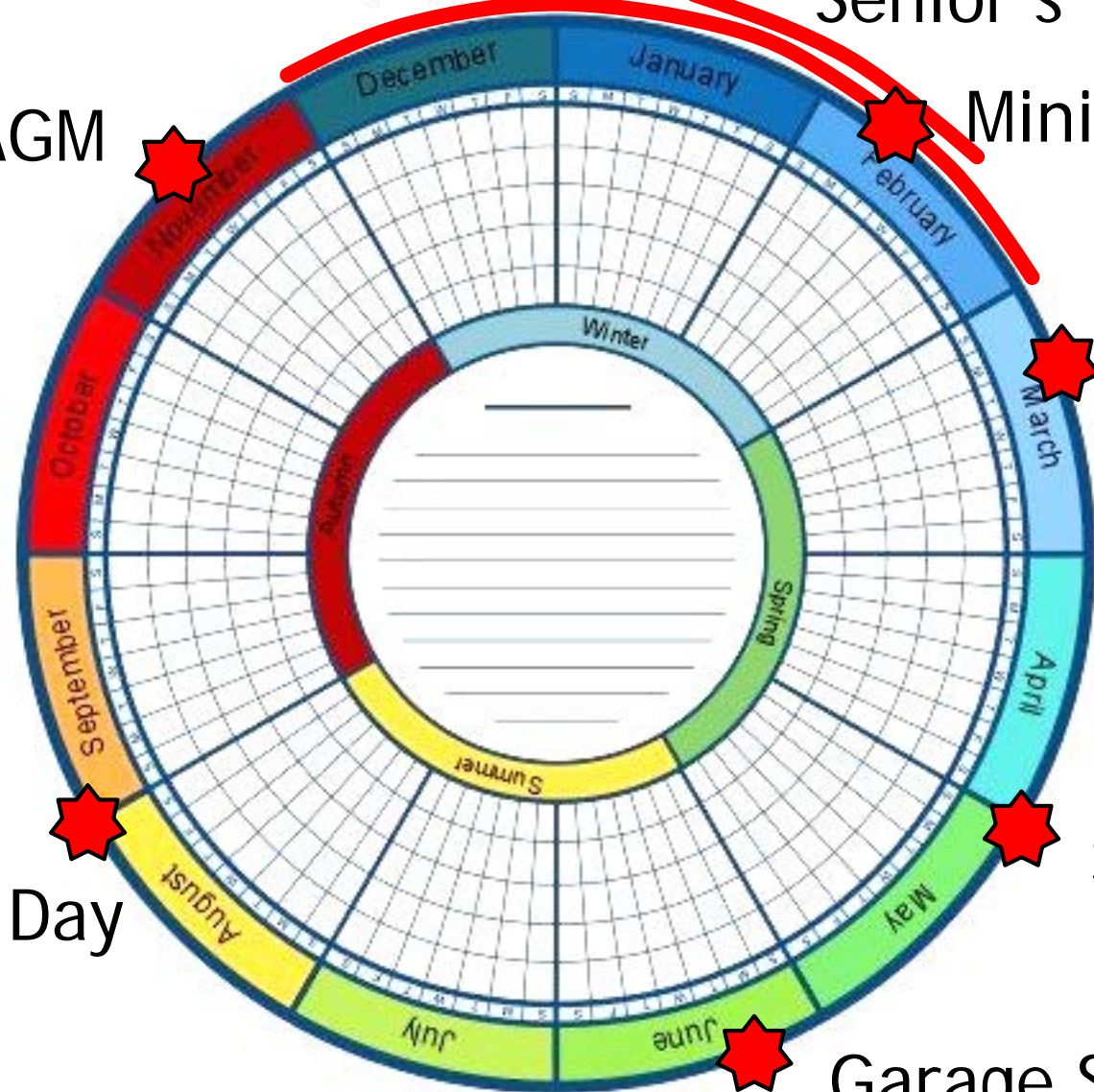
Mini Winterlude

Senior's Art

Spring Clean Up

Central Park Fun Day

Garage Sale



- Book club
- Walking club
- Fundraising 2019
- Website update
- Twitter?

Board of Directors & Volunteers 2019

	2018	2019
President	Katia Zubkova	Katia Zubkova
Vice president	Caroline Henderson	Caroline Henderson
Treasurer	Nick Christou	***
Secretary	Marianne Ortchanian	***

Media/community outreach	Tanja Neuvonen-Del Bosco	Tanja Neuvonen-Del Bosco
Webmaster	Christian Gravelle	Nancy Nguyen Christian Gravelle
Seniors outreach	Linda Martin Julie Thur	Linda Martin Julie Thur
Executives at large	Roxanna Hamel Nancy Nguyen	Roxanna Hamel Marianne Ortchanian
Ice rink captain	Rick Hellard (& team)	Rick Hellard (& team)
Central Park fun day support	Bruce Radburn	Bruce Radburn

THANK YOU